

FISCAL NOTE

HB 1488 - SB 2093

March 28, 2007

SUMMARY OF BILL: Requires first or second term inmates without high school diplomas or general educational development (GED) diplomas to attend GED examination preparation classes.

ESTIMATED FISCAL IMPACT:

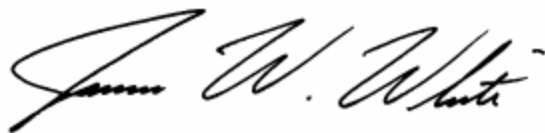
**Increase State Expenditures - \$2,067,200 Recurring
\$4,620,000 One-Time**

Assumptions:

- An additional 1,486 inmates would fit the criteria of this bill and would require GED classes.
- The Department of Correction would need to hire 42 additional teachers in order to provide the necessary classes. Salary and benefits for 42 correctional teachers would result in \$2,025,240 (\$48,220 x 42) recurring expenditures. An additional \$42,000 in recurring costs for educational materials for the 42 classrooms.
- Capital costs for the construction of new classrooms will result in a one-time increase in state expenditures of \$4,200,000 and \$420,000 for computer equipment, furniture and other related supplies.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director